

Forest Glen Pedestrian Bridge -- No. 509976

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Kensington-Wheaton
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 12, 2004
7-210(04 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,452	724	190	538	336	202	0	0	0	0	0
Land	58	58	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	601	0	0	601	301	300	0	0	0	0	0
Construction	5,597	1	2,520	3,076	1,923	1,153	0	0	0	0	0
Other	1	1	0	0	0	0	0	0	0	0	0
Total	7,709	784	2,710	4,215	2,560	1,655	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Enhancement	2,878	92	387	2,399	1,612	787	0	0	0	0	0
G.O. Bonds	4,408	692	2,124	1,592	806	786	0	0	0	0	0
Land Sale	175	0	175	0	0	0	0	0	0	0	0
Intergovernmental	48	0	24	24	0	24	0	0	0	0	0
State Aid	200	0	0	200	142	58	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides an elevated pedestrian walkway that will span over the interchange ramps for I-495 on the west side of Georgia Avenue (MD 97). The total length of the walkway is 1,357 feet. The project consists of two bridges spanning three interchange ramps. The remaining portions of the elevated path will be constructed on cantilevered retaining walls, U-shaped walls, retaining wall sections, and embankments. The typical width of the path is 12 feet and the profile conforms to ADA requirements. Aesthetic treatment will consist of simulated stone concrete walls that will match the wingwalls of the existing I-495 bridge when widening of the bridge is complete. Recessed lighting will be provided along the curb of each bridge, and light poles will be provided elsewhere along the path. Landscaping will be provided to enhance the visual impact of the pathway.

Service Area

Kensington/ Wheaton and Silver Spring/Takoma Park Policy Areas.

JUSTIFICATION

Pedestrian walkway will allow Forest Glen residents easy and safe access to retail establishments and will enable residents of Montgomery Hills to walk and bike safely to the Forest Glen Metrorail Station and north along Georgia Avenue.

Plans and Studies

Forest Glen Sector Plan (1996). A review of impacts to pedestrians, bicyclists and ADA (Americans with Disabilities Act of 1991) is performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways and other pertinent issues have been considered in the design of the project to ensure pedestrian safety.

Cost Change

FY04 supplemental appropriation of \$1,753,000 due to higher than anticipated bid.

OTHER

The final alternative for this project has been approved through the mandatory referral process, and the community has commented during a public hearing.

FISCAL NOTE

This program has been approved for \$2,878,000 in Federal Transportation Enhancement funds and \$200,000 in State aid. The Intergovernmental revenue of \$48,000 shown in the funding schedule represents a reimbursement from WSSC for its share of utility relocation costs.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION		MAP
Date First Appropriation	FY99	(\$000)	M-NCPPC	Maryland State Highway Administration	See Map on Next Page
Initial Cost Estimate		250	WMATA		
First Cost Estimate			PEPCO		
Current Scope	FY01	5,956	FHWA		
Last FY's Cost Estimate		5,956	Department of Permitting Services		
Present Cost Estimate		7,709	WSSC		
			Bell Atlantic		
			Arts and Humanities Council of Montgomery County		
			Locust Grove Citizens Association		
			The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.		
Appropriation Request	FY05	0			
Appropriation Request Est.	FY06	0			
Supplemental					
Appropriation Request	FY04	1,753			
Transfer		0			
Cumulative Appropriation		5,956			
Expenditures/					
Encumbrances		5,172			
Unencumbered Balance		784			
Partial Closeout Thru	FY02	0			
New Partial Closeout	FY03	0			
Total Partial Closeout		0			

